


FMSIB PROJECT # 85
Agency Name and Project Title

Port of Vancouver, USA
Bulk Facility Track Relocation

Project Description

The Bulk Facility Track Relocation project enhances rail connectivity from the rail mainline to the port's T-5 rail loop. The project requires the installation of approximately 54,500 track feet of rail, 35 turnouts and increases capacity for improved freight movement by allowing the port and port tenants to efficiently utilize unit trains.

Contractor

Design: HDR Inc.

Construction: Rotschy Inc.

Recent Progress

Design is complete and the project has completed the bid process. Rotschy Inc. of Vancouver, WA was awarded the contract in the amount \$10,944,493.32 on December 9, 2014. Construction will begin in January 2015.

Schedule and Scope changes

The Bulk Facility Track Relocation project is progressing as scheduled and within the same scope.

State funds will be utilized for which phase (s) of the project.

State funds will be used for the construction phase of the Bulk Facility Track Relocation project.

Environmental Impacts / Compliance

The NEPA/SEPA Checklist will be completed in an appropriate timeframe

Federal fund Impacts

No Federal funds will be utilized in the Bulk Facility Track Relocation project

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	08/14		NEPA/SEPA documentation approved
RW Complete	N/A		No right of way issues
Contract Advertised	08/15	10/16/2014	
Contract Awarded	10/15	12/09/2014	
Groundbreaking	11/15		
Open to Traffic	01/16		

Project Cost Summary:

Dollars in millions

Percent of total

Preliminary Engineering

1.1 m

7%

Right-Of-Way

0

0%

Construction

13.7m

93%

Total Project Cost

14.8 m

100%

2015-2017 Cash Flow (FMSIB expenditures billed to WSDOT):

Date	Planned	Revised	Actual
1/15	\$500,000		
2/15	\$500,000		
3/15	\$1,000,000		
4/16	\$795,000		
3/16	\$		
4/16	\$		
5/16	\$		
6/16	\$		
7/16	\$		
Total 13-15	\$2,795,000		
Carryover of 13-15	\$0		
Total 15-17	\$ 0		
GRAND TOTAL	\$2,795,000	\$0	

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